THE YEAR **IN NUMBERS \$1.46 MILLION**

IN REVENUE

1.233 **HOÚSEHOLDS**

3,034 INDÍVIDUALS

> 1.032 CHILDREN

480 **SENIORS**

DISABLED



Oregon families sacrifice basic needs like food, rent, or medicine to pay for energy each year.

PORTLAND METRO

Households Individuals 1,393

477 Children

207 Seniors 181 Disabled

COLUMBIA GORGE

Households

Individuals

Children

3 Seniors

"I'm grateful for my warm home." - OEF Recipient

CENTRAL

Households

Individuals

80 Children

30 Seniors

31 Disabled

106 Disabled

COAST

76 Households

189 Individuals

74 Children

24 Seniors

MID-VALLEY

276 Households

626 Individuals

193

114

Children

Seniors

43 Disabled

498 Individuals

Children

89 Disabled

SOUTHERN

202 Households

88 Seniors

EASTERN

35 Households

Individuals 79

29 Children

14 Seniors

22

Disabled

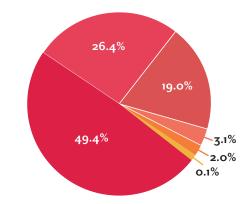
"Your program has changed my life. Thank you." - Kathy, OEF Recipient

30.0%

Fundraising

Management

FUNDING SOURCES



49.4% Individuals & Businesses

26.4% Utility Partners

19.0% Grants

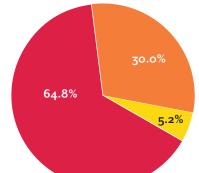
Non-Cash - Unrealized Gain on Investments

Interest Earnings 2.0%

Oil Program



SPENDING



ACCESS Care, Inc.

Care to Share

Catholic Community Services of Lane County

PARTNER AGENCIES

Clatsop Community Action

Community Action Organization

Community Action Program of East Central Oregon

Community in Action

Community Connection of NE Oregon

Community Services Consortium

Harney County Senior & Community Services Center

Human Solutions, Inc.

Immigrant & Refugee Community Organization (IRCO)

Impact NW

Klamath & Lake Community **Action Services**

Latino Network

Mid-Columbia Community Action Council, Inc.

Native American Youth & Family Center (NAYA)

Neighborlmpact

Oregon Coast Community Action

The Salvation Army

– Hillsboro

- Klamath Falls

– McMinnville

– Medford

– Salem

Sandy Community Action Center

Self Enhancement, Inc.

SnowCAP

Society of St. Vincent DePaul

– Bend

- Portland

– Rogue Valley

- St. Mary's Vernonia

- St. Matthew Conference

UCAN

Yamhill Community Action Partnership

